

# 2023 Annual Report

zAmya uses the powerful combination of lived experience(s) and artistic expression to inspire our communities to work for housing justice for all.

## **Programming & Key Partners**



Creative Expression Sessions at the Minneapolis Central Library, in partnership with Hennepin County Library. We held winter, summer, and fall sessions with weekly creative workshops culminating in two public performances.



Locked In: a theatrical dialogue on healthcare and homelessness. We had two performances of our solidarity project with EqualHealth's Twin Cities chapter of Campaign Against Racism for medical students and health workers.



A Challenge to Change, our program with Catholic Charities - Twin Cities. The show we created in 2022 with Dorothy Day clients was adapted into an online experience. This show can now be booked by residents and businesses in Downtown St. Paul in either format!

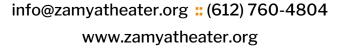


Neighbors Being Neighbors In the North Loop, our creative collaboration with Avivo and Northloop Neighborhood Association. We held a play reading of a new play, "Key to the Kingdom" at Avivo Village, a tiny homes shelter in North Loop.



A Prairie Homeless Companion, our original play about homelessness in rural Minnesota, was adapted to Central MN and toured throughout the region.
Thanks to our key partners: Oasis
Central Minnesota, and PlaceBase
Productions.

## **Stop staring. Start seeing.**





Where we went

- Minneapolis
- St. Paul
- Little Falls
- Staples
- St. Cloud
- Brainerd
- Elk River

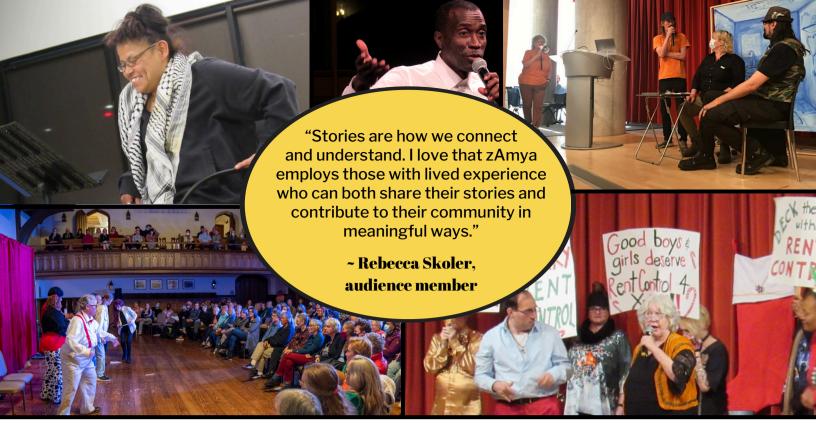
## Homelessness in MN last year

- > 10,522 people experienced homelessness on a single night
- > 47% were families
- > 1/3 were not in formal shelter (e.g. outside, on a bus, etc.)
- > 4,241 of the total are from Greater MN and American Indian Reservations

\*Source: Wilder Research

"The performance tonight brought up soul searching questions about what we as a community can do to help. Listening to the stories about people who are living that experience makes it real, and makes you realize they're just like everyone else."

- A Prairie Homeless Companion audience member



## 2023 by the numbers

37
creative
workshops
23
performances

20 professional artists employed **1,128** audience members

**212** workshop participants

\$9,290
in honorariums
paid to participants
experiencing
homelessness

## **Financial Health**

#### STATEMENT OF ACTIVITIES

### **Support & Revenue**

Individual \$35,796 Foundation \$60,000 Government \$115,000

Other \$3,000

Net Assets Released From Restriction \$124,438

Program income \$88,337

Total support & revenue: \$426,570

#### **Expenses**

Program \$191,198
Core Mission \$109,929
Fundraising \$2,217
Total Expenses \$303,345

**BALANCE SHEET** 

### Assets

Cash \$91,586 Cash equivalents \$54,727 Total Assets \$146,313

## **Liabilities & Net Assets**

Current liabilities \$22,034
Retained earnings \$39,047
Without donor restriction \$101,313
With donor restriction \$45,000
Net revenue \$123,225

**Total Liabilities & Net Assets \$146,313** 



In 2023 zAmya maintained the growth we experienced in 2022. We are grateful to the donors, funders and partners who continue to support us. While zAmya is growing, we continue to rely heavily on project grants and have a relatively small amount of leftover cash for general operations at our discretion. This is the reason for the small figure under current liabilities, which reflects a low interest loan from Propel Nonprofit (who we are also grateful to) which we took out to accept two reimbursement based grants.